

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Pompano Beach**

State: **FL**

PJ's Total HOME Allocation Received: **\$4,984,810**

PJ's Size Grouping*: **C**

PJ Since (FY): **1996**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 29			
% of Funds Committed	97.67 %	89.40 %	2	90.66 %	92	93	
% of Funds Disbursed	79.84 %	78.68 %	13	81.06 %	33	33	
Leveraging Ratio for Rental Activities	0	7.14	26	4.62	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	23.45 %	76.28 %	26	81.27 %	3	2	
% of Completed CHDO Disbursements to All CHDO Reservations***	18.72 %	55.86 %	26	68.23 %	4	3	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	14.29 %	73.65 %	27	79.86 %	1	1	
% of 0-30% AMI Renters to All Renters***	0.00 %	35.20 %	26	44.82 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	57.14 %	96.06 %	27	94.65 %	3	2	
Overall Ranking:			In State:	27 / 29	Nationally:	6	4
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,874	\$17,278		\$25,419	7 Units	11.90 %	
Homebuyer Unit	\$13,376	\$18,401		\$14,530	34 Units	57.60 %	
Homeowner-Rehab Unit	\$7,745	\$27,409		\$20,251	18 Units	30.50 %	
TBRA Unit	\$0	\$3,304		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pompano Beach FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$16,874	\$13,376	\$7,745
State:*	\$65,581	\$94,489	\$35,058
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	0.0	5.6	0.0
Black/African American:	100.0	100.0	88.9	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	5.6	0.0
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HOUSEHOLD SIZE:

1 Person:	25.0	14.3	16.7	0.0
2 Persons:	0.0	7.1	44.4	0.0
3 Persons:	50.0	32.1	22.2	0.0
4 Persons:	25.0	21.4	5.6	0.0
5 Persons:	0.0	14.3	0.0	0.0
6 Persons:	0.0	7.1	5.6	0.0
7 Persons:	0.0	3.6	5.6	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.0	7.1	22.2	0.0
Elderly:	0.0	3.6	11.1	0.0
Related/Single Parent:	50.0	53.6	38.9	0.0
Related/Two Parent:	25.0	35.7	27.8	0.0
Other:	0.0	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	75.0	
No Assistance:	25.0	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pompano Beach

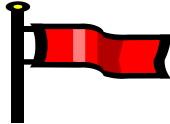
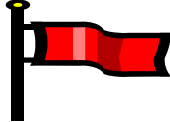
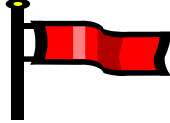
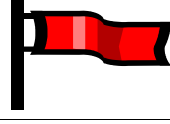
State: FL

Group Rank: 6
(Percentile)

State Rank: 27 / 29 PJs

Overall Rank: 4
(Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	23.45	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	18.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	14.29	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	57.14	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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